ORLETON PARISH COUNCIL			
PRECEPT 2021-22			
Income			
Precept			**£ 25,500**
TOTAL Income			£ 25,500
Expenditure			
Donation re: village hall refurbishment			£ 1,600
Broadband at village hall			£ -
Donation re: recreation ground, incl. recreation ground insurance			£ 1,900
Flood measures			£ 500
SID maintenance, charging and deployment			£ 500
Lengthsman budget (no grant available)			£ 3,000
Moss clearance/ spraying			£ 1,000
Footpaths budget (no grant available)			£ 1,000
Dog bin emptying: St George's Crescent/ Millbrook Way			£ 550
Contribution to local services (490 bus service to Ludlow)			£ 2,000
Public Works Loan Board - Loan repayment			£ 2,192
Community reslience planning			£ 1,000
Build retaining wall on Millbrook Way			£ -
Clerk's wages (SCP20 revised SLCC scale, 7 hours per week)			£ 4,918
Administration expenses			£ 400
Office contribution			£ 260
Hall hire for meetings			£ 275
HALC subs/ affiliation fee			£ 550
Insurance			£ 550
Internal audit			£ 50
External audit			£ 200
St George's Church grant			£ 2,000
Information commission (ICO)			£ 35
Website			£ 100
Training			£ 120
Poppy Wreath - 137			£ 20
Wigmore Prize - 137			£ 30
IT (PC laptop/ Office 365 and anti virus subscription)/ integration			£ 500
Repairs and maintenance of parish property, incl. Memorial Garden			£ 250
TOTAL Expenditure			**£ 25,500**
Income less expenditure			***£ 0***