Explanation of variances

Name of smaller authority: **ORLETON Parish Council**

County area (local councils and parish meetings only):_Herefordshire

Please provide <u>full explanations, including numerical values</u>, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2021/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £) over 15% and £200
Box 2 *Precept or Rates and Levies*	£25,500	£25,500	£0	0%	N/A
Box 3 *Total other receipts*	£0	£4,339	+£4,339	+100%	PC received £4339 of drainage grant.
Box 4 *Staff costs*	£3,961	£2,525	-£1,436	-36%	The PC was without a clerk for several months.
Box 5 *Loan interest/ capital repayments*	£2,192	£2,192	£0	0%	N/A
Box 6 *All other payments*	£7,782	£30,308	+£22,526	+289%	*see below
Box 9 *Total fixed assets & long term investments &assets*	£15,826	£15,988	£161	1%	N/A
Box 10 *Total borrowings*	£9,439	£7,406	-£2,033	-21%	£2,192 of the loan has been repaid £159 interest
Explanation for 'high' reserves	N/A				

Explanation of variances

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* Box 6 Detailed explanation of variance:

Payment	**2021/22**	**2022/23**
Lengthsman	£1,580	£16,290
	Difference:	+£14,710
Donations made	£1,000	£4,200
	Difference:	+£3,200
ORA payments:	£0	£1,673
	Difference:	+£1,673
HALC training, clerk cover & recruitment	£0	£2,209
	Difference:	+£2,209
	Total difference:	£21,792